

**FORMAT-II**  
**SWARNA JAYANTI SHAHARI ROJGAR YOJANE**  
**Physical and Financial Progress during the year 2007-08(up to 31-03-2008)**

Name of the ULB	T.M.C MADDUR			<b>(Rs In lakhs)</b>
Name of the District	MANDYA			
Name of the CDS:	MADDUR			
Deatrails of RCVs & NHGs	No.of RCVs	No.of NHG		
	66	66		
No. of BPL families	2325			
No. of BPL Members	MALE	FEMALE	TOTAL	
	6232	5393	11625	

**1. MICRO ENTERPRISES (ME)**

Phy. Target fixed by DMA	23						
Amount released by DMA	1.57						
No.of Applications sent to Bank	SC	ST	Minorities	Disable	Others	Total	Women (out of total)
	9	1	6	2	30	48	18
No. of Applications financed by Bank:	5	0	5	1	18	29	9
Subsidy amount	0.31	-	0.34	0.075	1.22	1.95	0.62
Margin amount	0.10	-	0.11	0.025	0.41	0.65	0.2
Loan amount	1.68	-	1.84	0.4	6.52	10.44	3.32
Total Project cost	2.1	-	2.30	0.50	8.15	13.05	4.15
Amount of loan Re -paid	principal		0	Interest	0		
Name of the Activities:clouth Business, Proviton Store Mess Hotels ,Genaral store petty shops Dairy Units ect.,							

**2.DWACUA**

Phy. Target fixed by DMA	1					
Amount released by DMA	1.25					
No. of Applications sent toBank:	2					
No of Applications financed by Bank	1					
Subsidy amount	1.25					
Margin amount	0.12					
Loan amount	1.12					
Total Project cost	2.5					
Amount of loan Re -paid	Prncipal		-	Interest		-
No. of members in DWACUA groups	SC	ST	Minorities	Disable	Others	Total
	1	1	2	1	2	7

**3.a) TCG**

Phy. Target fixed by DMA	12					
Amount released by DMA	0.6					
No.of TCGs formed	12					
For how many Groups revaloving fund released (Numbers)	-					
Amount of revolving fund released toGroups (Rs)	-					
Members of the TCGs	Sc	ST	Minorities	Disable	others	Total
	10	-	105	-	110	225
Saving amount	0.27					
Loan sanctioned	-					
loan repayment (principal)	-					
loan repayment (interest)	-					
Total repayment	-					
b) For how many TCGs Bank linkage has been done (No.and Amount)	-					
C) No.of TCG in the TCG fedraration	-					
Saving amount	-					
Loan sanctioned	-					
loan repayment (principal )	-					
loan repayment (interest)	-					
Total repayment	-					

**4.TRAINING**

Phy Target fixed by DMA	28
Amount released by DMA	0.56

	Sc	ST	Minorities	Disable	others	Total	WOMEM (out of total)
No.of persons trained	4	1	7	2	22	36	30
Amount Spent on Training	0.08	0.02	0.14	0.04	0.44	0.72	0.6

#### 5. INFRASTRUCTURE

Amount released by DMA	Nil
Amount expenditure	Nil
No.of Community Halls etc build	Nil
Deatails of works	Nil

#### 6. COMMUNITY STRUCTURE COMPONENT (CSC)

Amount released by DMA	1.6						
Amount expended	1						
No.of activities taken	7						
No.of persons covered	SC	ST	Minorities	Disable	others	Total	WOMEM (out of total)
	81	6	30	5	358	480	168
Deatails of activities taken	Sitting flonk., Table, Chire, Charts, Steel Water Drum, Toys, Books, Water Jug,						

#### 7. URBAN WAGE EMPLOYMENT PROGRAMME (UWEP)

Amount released by DMA	3.60
Amount expenditure	1.1
No.of works taken	2
No.of works completed	1
No.of Mandyas generated (60:40ratio)*	540
Deatails of works under taken	C.C, Draining & Mesanary drainage

\* Wage rate taken @ Rs 70/- from 1997 -98 to 2001-02

\* Wage rate taken @ Rs 80/- from 2002-03 to till now

#### 8. Financial Progress at the end of March 2008 under SJSRY

Total amount released by DMA	9.18
Total expenditure	6.02
Unspent balance	6.16
Percentage of fund utilized	65%
Total no. of beneficiaries coverd	265

Chief officer  
T.M.C.Maddur